

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (259I260001) Great Places GF
Schedule 6

| | Fiscal Year 2021 Actual | Fiscal Year 2022 Estimated | Fiscal Year 2023 Department Request | Fiscal Year 2023 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 |
| FTE | 0.81 | 1.25 | 1.17 | 1.17 |
| Disposition of Resources | | | | |
| Personal Services-Salaries | \$ 138,269 | \$ 129,036 | \$ 132,246 | \$ 132,246 |
| Personal Travel In State | 1,531 | 4,490 | 4,378 | 4,378 |
| Facility Maintenance Supplies | 0 | 900 | 900 | 900 |
| Food | 0 | 1,750 | 1,750 | 1,750 |
| Postage | 217 | 174 | 206 | 206 |
| Professional & Scientific Services | 1,000 | 1,500 | 1,500 | 1,500 |
| Outside Services | 0 | 1,911 | 100 | 100 |
| Advertising & Publicity | 85 | 0 | 0 | 0 |
| Reimbursement to Other Agencies | 1,238 | 1,335 | 1,276 | 1,276 |
| ITS Reimbursements | 7,019 | 8,723 | 7,463 | 7,463 |
| IT Equipment | 641 | 181 | 181 | 181 |
| Total Disposition of Resources | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 |